



**BAL SANSAR
SANSTHA**

ANNUAL REPORT

2025 - 2026

Financial Year: 1 April 2025 - 31 March 2026



Inauguration of the Aarogyam Kendra, 26 January 2026 — Hathikhera, Ajmer

Bal Sansar Sanstha

A registered voluntary organisation — Jaipur, Rajasthan, India — since 1992

balsansarindia.com

Reg. No. 346/91-92 | PAN: AAATB9592L | FCRA: 125560132 | CSR-1: CSR00058152

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I. ABBREVIATIONS

Abbreviation	Full Form
ANM	Auxiliary Nurse Midwife
ART	Antiretroviral Therapy
ARSH	Adolescent Reproductive and Sexual Health
BSS	Bal Sansar Sanstha
BSPS	Bal Sansar Public School
CBO	Community Based Organisation
CBS	Community Based Screening
CMHO	Chief Medical and Health Officer
CSL	Cochin Shipyard Ltd
CSR	Corporate Social Responsibility
DIC	Drop-in Centre
DPC	Damp Proof Course
EC	Executive Committee
FCRA	Foreign Contribution (Regulation) Act 1976
FSW	Female Sex Worker
GB	Governing Board (General Body)
GMC	General Medical Check-up
HIV	Human Immunodeficiency Virus
HCTS	HIV Counselling and Testing Services
HRG	High-Risk Group
HSS	HIV Sentinel Surveillance
ICTC	Integrated Counselling and Testing Centre
IDU	Injecting Drug User
MSM	Men who have Sex with Men
NACO	National AIDS Control Organisation
NGO	Non-Government Organisation
NSEP	Needle Syringe Exchange Programme
ORW	Outreach Worker
OST	Opioid Substitution Therapy
PE	Peer Educator
PLHIV	People Living with HIV
P-MPSE	Programmatic Mapping and Population Size Estimation
RBSE	Rajasthan Board of Secondary Education
RCC	Reinforced Cement Concrete
RKCL	Rajasthan Knowledge Corporation Ltd
RPCT	Rajasthan Public Charitable Trust Act 1959
RSACS	Rajasthan State AIDS Control Society
SBCC	Social and Behaviour Change Communication
SEDI	Skill and Entrepreneurship Development Institute
STI	Sexually Transmitted Infection
TG	Transgender
TI	Targeted Intervention

II. FOREWORD

This has been the year in which a long-held intention became a building. On 26 January 2026 — the 77th Republic Day — we inaugurated the Aarogyam Kendra at our Hathikhera campus in Ajmer district. What began as a concept note to Cochin Shipyard Limited in July 2024 is today a completed 1,517 sq. ft. community health centre, built to good quality, and ready to serve the women, adolescents and children of the villages around us.

Bringing it up was not a straight road. A state-wide strike by suppliers of bajri and stone, and the labour shortages that followed, pushed our timelines beyond what we had estimated. We chose to manage the construction ourselves — inviting quotations, visiting contractors' completed sites, engaging an experienced local labour contractor and buying the materials directly — because that gave us control over both cost and quality. The centre that stands today is the result of that care.

Our Targeted Intervention among people who inject drugs, in its second full year, reached 556 individuals against a target of 500. Over the year the team recorded 2,012 clinic visits, distributed 2,20,046 needles and 1,46,639 syringes, screened 1,060 people for syphilis, and linked those newly diagnosed to antiretroviral treatment. In February 2026 an evaluation team commissioned by NACO reviewed the project against its indicators, organisational capacity and financial practices. The project received a good grade and has qualified to continue into FY 2026-27 — an outcome that belongs to the outreach workers and peer educators who do this work every day, in difficult conditions.

At Bal Sansar Public School, 154 children were enrolled in the 2025-26 session, from Nursery through Class VIII. Every student of Classes V and VIII who sat the RBSE board examinations passed — all of them in the first division. As the school approaches its fourteenth year, that result, achieved by children whose parents are mostly daily-wage earners, is the measure we care about most.

During the year we also completed the registration of Bal Sansar Sanstha under the Rajasthan Public Charitable Trust Act 1959, as required by the Income Tax Department, and our 80G and 12A approvals were renewed.

None of this happens on its own. We record our gratitude to Cochin Shipyard Limited and its CSR leadership, to the Rajasthan State AIDS Control Society, to Mitsubishi Elevator India, and to every individual donor, parent, volunteer, staff member and Board member who carried this year with us.

With sincere gratitude,

Dr. Priyamvada Singh, Ph.D., LLB, MBA

*Founder Chairperson and Chief Functionary
Bal Sansar Sanstha*

III. ABOUT US

Bal Sansar Sanstha is a registered non-profit voluntary organisation established in 1992 in Rajasthan, India, working in community development — education, skill development, livelihoods, public health, and HIV-AIDS prevention and care — with a focus on empowering women, children, adolescents and youth. Over 34 years, BSS has reached more than 50,000 beneficiaries across Rajasthan.

a. Vision & Mission

Vision

We envision an equitable, corruption-free and just society where everyone gets the opportunity to realise their fullest potential in life, with no discrimination based on gender, religion, caste, creed, social, cultural and economic status.

Mission

To empower vulnerable community groups enabling them to lead a life with dignity.

Objectives

- Child rights, development and education
- Adolescent and youth skill and entrepreneurship development
- Community health and development
- Women development and gender issues
- Research and documentation
- Capacity building
- Networking and advocacy

b. BSS Governance & Statutory Details

Executive Committee (EC)

4 Women, 3 Men

Name	Role
Dr. Priyamvada Singh	Founder Chairperson (Adhyaksha)
Sh. Ajay Singh Chauhan	Secretary (Sachiv)
Sh. Satya Narayan Achary	Treasurer (Koshadhyaksha)
Sh. Virendra Azad	EC Member
Dr. Jaishree Bhargava	EC Member
Dr. Pratibha Parashar	EC Member
Mrs. Prabha Kishore	EC Member

The Governing Board comprises 12 members (5 Women, 7 Men), including the 7 EC members.

Governing Board (GB) and Executive Committee (EC) Meetings — FY 2025-26

Notice Issue Date	Meeting	Meeting Date	Attendance
04 March 2025	EC 124	11 March 2025	5/7
05 July 2025	EC 125	13 July 2025	5/7
15 July 2025	GB 31	27 July 2025	9/12
16 October 2025	EC 126	26 October 2025	5/7
06 January 2026	EC 127	16 January 2026	4/7
18 March 2026	EC 128	29 March 2026	4/7

Human Resources

Programme / Unit	Staff
Bal Sansar Public School (BSPS)	14
TI-IDU Project	17
Sambal SEDI (Skill Development)	1
Aarogyam Health Centre	1
Total	33

In addition, a multidisciplinary team with backgrounds in social science, community development, health, education, HIV-AIDS and medicine is available as the organisation needs it. Most Governing Board and Executive Committee members are established professionals whose expertise is also available to BSS.

Statutory Registrations

Registration / Credential	Details
Date of Establishment	10 January 1992
Society Registration Act 1958	No. 346/91-92 (dated 10 January 1992)
Rajasthan Public Charitable Trust Act 1959	No. 69 (dated 9 February 2026)
Income Tax PAN	AAATB9592L
Income Tax 80G	AAATB9592L25JP02 Valid AY 2027-28 to 2031-32
Income Tax 12A / 12AB	AAATB9592L25JP01 Valid AY 2027-28 to 2036-37
TAN	JPRB06538A (dated 25 June 2020)
FCRA	No. 125560132 (renewed till 31 March 2028)
CSR-1	CSR00058152 (dated 21 August 2023)
School Registration (DEO, Ajmer)	Code RJAJM24022 — English medium Middle School
NSDC Registration	Training Provider ID: TP070885
NGO Darpan (Niti Aayog)	RJ/2009/0001344 Unique ID: RJ/2017/0115287
GuideStar India	GSN: 4226
GivelIndia	4-star transparency rating; Bronze Certificate

Following the Income Tax Department's requirement, BSS secured the mandatory registration under the Rajasthan Public Charitable Trust Act 1959 on 9 February 2026. The 80G and 12A approvals were re-issued by the CIT (Exemption), Jaipur, on 19 February 2026.

Awards & Recognition

- Rajasthan Leadership Award 2026 — Best Social Welfare Initiative, World HRD Congress & World CSR Day, Hilton Jaipur (29 May 2026)
- NACO 'A' Grade — Community Care Centre project evaluation
- NACO / RSACS 'Top Ranking' — TI project selected as a 'Learning Site', one of six in Rajasthan
- Dasra Girl Power Award — National Finalist, Life Skills Category (February 2014)
- Rajasthan NGO Leadership Award 2018 and 2019 — World CSR Day, Jaipur
- Super Woman Award for Social Development Work — Rotary International, Jaipur (March 2019)
- Indo-Nepal Samrasta Award for cultural and national integration (February 2019)
- Certificate of Merit for Healthcare Services 2020 — World CSR Day, Mumbai
- Rajasthan Women Leadership Award — CMO Asia & CMO Global (November 2020)
- Rajasthan Women's Icon Award 2021 — Sneh Foundation

IV. THE YEAR AT A GLANCE

Financial Year 2025-26 in numbers, across all running programmes.

Programme	Indicator	FY 2025-26
Aarogyam	Community health centre completed and inaugurated	26 January 2026
Aarogyam	Constructed area	1,517 sq. ft.
Aarogyam	CSR grant — Cochin Shipyard Ltd	₹40,00,000
BSPS	Students enrolled (Nursery to Class VIII)	154
BSPS	RBSE board result, Classes V and VIII	100% pass, all first division
BSPS	Teaching and support staff	14
TI-IDU	High-risk individuals reached (target 500)	556 (111%)
TI-IDU	Clinic visits recorded	2,012
TI-IDU	Needles distributed	2,20,046
TI-IDU	Syringes distributed	1,46,639
TI-IDU	Condoms distributed	69,503
TI-IDU	Counselling contacts	2,402
TI-IDU	Syphilis screenings	1,060
TI-IDU	NACO evaluation outcome	Good grade; continued for FY 2026-27
Organisation	Total staff across programmes	33

V. CURRENT PROJECTS

a. Aarogyam: Community Health & Wellbeing Centre

Completed and inaugurated — 26 January 2026

Funded by Cochin Shipyard Ltd (CSL), Kochi | CSR Grant: ₹40,00,000 (Forty Lakh) | Partnership agreement signed 29 November 2024

Aarogyam is a community-based centre promoting the health and wellbeing of women, adolescents and children in Ajmer district. Built on land owned by Bal Sansar Sanstha at the Hathikhhera campus, the centre comprises a hall for yoga, naturopathy, health camps and awareness activities, a counselling room, a doctor's consultation room, a staff room, a store and washrooms — 1,517 sq. ft. in all. It is expected to serve at least 1,000 families a year.



The completed Aarogyam Kendra, Hathikhhera campus



The main hall — for yoga, camps and awareness sessions

Project Objectives

- Anaemia prevention and nutrition awareness among children, women and adolescent girls, based on NFHS-5 findings for Ajmer district.
- Overall improvement in community health and wellbeing through comprehensive health services.
- Community empowerment — knowledge, expert counselling, accessible services, and positive health-seeking behaviour.

Components of the Kendra

Component	Details
Health facility infrastructure	Hall for yoga, naturopathy, health camps and awareness activities; counselling room; doctor's consultation room; staff room; store; washrooms — 1,517 sq. ft., with electrical, water and sanitary fittings.
Awareness & counselling	Programmes on anaemia prevention, nutrition, hygiene, disease prevention and SBCC; counselling on mental health, reproductive health and family wellbeing.
General health services	Periodic general health check-ups, immunisation for children, health monitoring and follow-up care.
Yoga & naturopathy	Yoga and naturopathy sessions, workshops on stress management and meditation, and de-addiction awareness and counselling camps.
Nutrition awareness	Campaigns for mothers, fathers, teachers, adolescents and caregivers, with linkages to government nutrition schemes.

Project Timeline

Milestone	Date
Concept note submitted to Cochin Shipyard Ltd	July 2024
CSL due diligence visit by Head-CSR and Manager-CSR	October 2024
Partnership agreement signed	29 November 2024
First grant release (₹20 Lakh) received	January 2025
Bhumi Pujan and foundation marking	February 2025
Foundation digging and steel work completed	March 2025
Column fixing at 7.5 ft depth	April 2025
Footing, soling and DPC / plinth level reached	May 2025
Structure completed	July 2025
Second grant release (₹14 Lakh) received	16 August 2025
CSL CSR team site visit — Mr. Sasindradas and Mr. Yoosaf	August 2025
Shuttering and RCC roof work completed	August - September 2025
Aarogyam Pravesh — Hawan Pooja	January 2026
Inauguration on the 77th Republic Day	26 January 2026

Approved Budget

S. No.	Particulars	Amount (₹)
1	Construction of 1,517 sq. ft. — hall, counselling room, doctor's room, staff room, store and washrooms (design, civil engineering consultation, labour contractor and materials)	34,89,100
2	Electrical wiring, fans and light fittings, water and sanitary fittings	2,50,000
3	Health centre furniture and fixtures	1,00,000
4	Laptop / desktop computer and printer	1,00,000
5	Inauguration function — arrangements, seating, decoration, banners, refreshments, photography	41,000
6	Chartered Accountant, accountant fees and miscellaneous	20,000
	Total CSR grant	40,00,100

The first release of ₹20 Lakh was received in January 2025 and the second release of ₹14 Lakh on 16 August 2025; both were fully utilised, and the balance of ₹6 Lakh has also been spent to complete the project. The Statement of Expenditure and Utilisation Certificate, together with the stage and project completion report signed by the registered engineer/architect, have been submitted to CSL.

How the Centre Was Built

BSS managed the construction directly. After inviting quotations from construction agencies and labour contractors, comparing cost and quality, and visiting each contractor's ongoing and completed sites, the team engaged Pooja Construction as the labour contractor and purchased all materials directly from the local market. The building map was refined by re-measurement and detailed structural, electrical and sanitary design before work began.

The work took longer than estimated. A state-wide strike by suppliers of building materials — particularly bajri and stone — together with labour challenges, delayed progress through the middle of the year. The centre was nevertheless completed to good quality and handed over in time for the Republic Day inauguration.

Construction — Stage by Stage



Bhumi Pujan — foundation-laying ceremony, February 2025



Foundation and steel work, March 2025



Footing and column work, April-May 2025



DPC / plinth level reached, May 2025



Materials procured directly by BSS for quality control



Walls rising — structure taking shape, June-July 2025



Steel mesh laid for the RCC roof slab, August 2025



RCC slab cast and cured, September 2025

CSL CSR Team Visit — August 2025

Mr. Sasindradas and Mr. Yoosaf of the Cochin Shipyard CSR team visited the Hathikhera campus in August 2025 to review construction progress, meet the BSS team and students, and plant a sapling on the campus.



The CSL CSR team welcomed at the BSS campus



Tree plantation by the visiting CSL team



Review meeting with the BSS team during the CSL visit

Inauguration — 26 January 2026

The Aarogyam Kendra was inaugurated on the 77th Republic Day, 26 January 2026, in a formal function at the Hathikhera campus. Sh. Sambath Kumar P. N., Advisor (CSR), Cochin Shipyard Limited, was the Chief Guest, and Sh. Nahar Singh Maheshwari, Advocate and Ex-Independent Director, Cochin Shipyard Limited, the Special Guest. The function was attended by BSS Board members, friends of the organisation, community members, and the students and parents of Bal Sansar Public School. The day began with the Republic Day flag hoisting and the Aarogyam Pravesh Hawan Pooja.



We cordially invite you for the
Republic Day Celebration
and the
Inauguration of Aarogyam Kendra
A Cochin Shipyard Limited (CSL)
CSR Supported initiative of
Bal Sansar Sanstha

Monday, 26th January 2026

Bal Sansar Sanstha, Raj Colony, Foy Sagar Road, Village Hathikhera, Almer-305 005, Rajasthan

CHIEF GUEST
Sh. Sambath Kumar P. N.
Advisor (CSR),
Cochin Shipyard Limited

SPECIAL GUEST
Sh. Nahar Singh Maheshwari
Advocate, and Ex-Independent Director,
Cochin Shipyard Limited

PROGRAMME SCHEDULE

TIME	EVENT	DESCRIPTION
09:30 to 10:15 AM	Welcome of the Guests	The students and team BSS
	Flag Hoisting National Anthem PT.	
10:15 to 10:45 AM	Hawan-Pooja (Aarogyam Inaugural)	Sh. Sambath Kumar P. N., & Sh. Nahar Singh Maheshwari (Along with the Board Members and the Team, Friends of BSS)
10:45 to 11:00 AM	Anusaran (Unveiling) of the CSL-CSR stone board, followed by a quick round of Aarogyam Kendra	
11:00 to 12:45 PM	Cultural Programme	Students of Bal Sansar Public School
	PRIZE DISTRIBUTION	
12:45 to 01:00 PM	Address by the Chief Guest	Sh. Sambath Kumar P. N. Advisor (CSR), Cochin Shipyard Limited
	Vote of Thanks	Dr. Priyamvada Singh
01:00 to 01:30 PM	Photo Session	The Distinguished Guests, Parents, Students and the stakeholders
01:30 PM Onwards	Sweets distribution to the students and parents (their departure)	

Invitation to the Republic Day celebration and inauguration



Republic Day flag hoisting at the campus



Aarogyam Pravesh — Hawan Pooja before the inauguration



Community members and students at the Pravesh ceremony



Ribbon cutting — the Kendra declared open



Unveiling the donor recognition plaque



Guests and Board members on the dais



Community members at the inaugural function



Guests, Board members and staff outside the new Kendra



Dr. Priyamvada Singh with children at the inauguration

Donor Recognition & Media Coverage

Cochin Shipyard Limited's support is permanently displayed at the Kendra on a recognition board carrying the approved donor content, and the inauguration was covered by the regional press.



Donor recognition board at the Aarogyam Kendra



The Kendra with its signage in place

अजमेर में 'आरोग्यम केंद्र' का शुभारम्भ

सांध्य ज्योति
संवाददाता
जयपुर, 30
जनवरी। राजस्थान
में सतत विकास
लक्ष्य सभी के लिए
उत्तम स्वास्थ्य और

खुशहाली की दिशा में एक महत्वपूर्ण कदम उठाते हुए कोचीन शिपयार्ड लिमिटेड (सीएसएल) ने अपने सीएसआर कार्यक्रम के अंतर्गत अजमेर स्थित बाल संसार संस्था के सहयोग से 'आरोग्यम केंद्र' की शुरुआत की। 77वें गणतंत्र दिवस के अवसर पर इस केंद्र का उद्घाटन कोचीन शिपयार्ड लिमिटेड के अधिकारी एवं पूर्व स्वतंत्र निदेशक नाहर सिंह महेश्वरी द्वारा किया गया। उद्घाटन समारोह में बाल संसार संस्था के पदाधिकारी, महिलाएं, बच्चे, विद्यार्थी, अभिभावक एवं बड़ी संख्या में स्थानीय समुदाय के लोग उपस्थित रहे। मुख्य अतिथि महेश्वरी ने 'आरोग्यम केंद्र' की उपयोगिता पर प्रकाश डालते हुए कहा कि योग, ध्यान, पोषण परामर्श, संतुलित जीवनशैली मार्गदर्शन, जुंबा-एरोबिक्स



तथा खेल
गतिविधियों के
माध्यम से
शारीरिक व
मानसिक स्वास्थ्य
को सुदृढ़ किया जा
सकता है। उन्होंने

कोचीन शिपयार्ड लिमिटेड और बाल संसार संस्था की साझेदारी की सराहना करते हुए कहा कि यह सीएसआर पहल समुदाय को सरकारी स्वास्थ्य सेवाओं से जोड़ने तथा स्वास्थ्य सुविधाओं की पहुंच को सशक्त बनाने की दिशा में एक सराहनीय प्रयास है। यह केंद्र न केवल उपचार, बल्कि स्वास्थ्य जागरूकता और निवारक देखभाल को भी बढ़ावा देगा। इस अवसर पर बाल संसार संस्था की संस्थापक अध्यक्ष डॉ. प्रियंवदा सिंह ने कोचीन शिपयार्ड लिमिटेड, सीएसआर कार्यक्रम प्रभारी संपत कुमार एवं उनकी टीम के प्रति आभार व्यक्त किया। उन्होंने विश्वास जताया कि आरोग्यम केंद्र के माध्यम से समाज के विभिन्न वर्गों को निरंतर स्वास्थ्य एवं कल्याण का लाभ मिलेगा।

Press coverage of the Aarogyam Kendra inauguration

b. Bal Sansar Public School (BSPS)



Bal Sansar Public School, Hathikhera, Ajmer — session 2025-26

Bal Sansar Public School, established in April 2013 in Hathikhera village, Ajmer district, is in its fourteenth year of service. The school provides quality education from Nursery to Class VIII, primarily to children of families living in poverty — landless labourers and daily-wage workers — in Hathikhera and the surrounding villages. Fees are kept nominal and flexible, and the school is run as a supported programme rather than a self-financing one.

Enrolment — Session 2025-26

Class	Students Enrolled
Nursery	17
L.K.G.	19
H.K.G.	20
Class I	15
Class II	14
Class III	16
Class IV	11
Class V	9
Class VI	15
Class VII	10
Class VIII	8
Total	154

Academic Achievements

- All Class V and Class VIII students who appeared in the 2025-26 RBSE board examinations passed — a 100% result in both grades, with every student placed in the first division.
- Lalit Kumar Kriplani and Ravi Singh topped their respective classes.
- One-to-one counselling sessions are held with every board-examination student each year, covering preparation and career options.

Human Resource

The school team comprises 7 teachers, an accountant, three peons and a helper, supported by the school's principal, vice-principal, coordinator and caretaking staff — 14 in all. Alongside core-subject teachers, BSPS has dedicated teachers for physical

education, music and dance. Workshops and seminars are held through the year for the development of both teachers and students.

Facilities & Activities

- Two smart classrooms with digital boards, funded by Mitsubishi Elevator India Pvt. Ltd., used by all classes in turn for digital learning resources including educational films.
- A computer lab with 14 computers, used by students of Classes I to VIII.
- A large sports ground with indoor and outdoor sports facilities, including swings.
- Free books — comics, stories and general knowledge — provided to build reading habits, with Teaching Learning Materials available for every class.
- Six-monthly health check-up programmes, and a daily 15-minute yoga session for students and teachers; yoga sessions are also held for children of the neighbouring community.
- Sports competitions every six months — sack race, potato and lemon races, high jump, long jump, and 100–200 m races.
- Cultural and festival celebrations through the year: Guru Purnima, Ganesh Utsav, Janmashtami, Rakhi, Navratri, Dandiya, Diwali, Christmas and Holi, with Independence Day, Teachers' Day and Republic Day observed with reverence.
- A children's fair every 14 November, with food prepared by teachers and stalls run by senior students, alongside games and sports.
- An annual educational tour, picnic, summer camp and sports day.
- Separate, clean toilets for boys and girls; safe, filtered drinking water; and proper classroom seating for every student.

Glimpses of School Activities — 2025-26



Morning assembly on the school ground



Students gathered for a group activity



Daily yoga session for students



Yoga and exercise in the open air



Sports day races on the school ground



Holi celebrated with colours and cheer



Christmas celebration — students and teachers



Cake cutting at the Christmas celebration



Children's fair — food prepared by the teachers



A senior student serving at the fair's food stall



A smart classroom session with the digital board



A student display board prepared for a school observance



Dr. Priyamvada Singh with BSPS students

c. Target Intervention — Injectable Drug Users (IDU), Ajmer

Funded by the Rajasthan State AIDS Control Society (RSACS) | Project period: 1 April 2025 – 31 March 2026 | Location: Ajmer district

Targeted Interventions offer HIV prevention and care services to populations at high risk, giving them the information, means and skills to reduce transmission, and improving their access to care, support and treatment. BSS implements the TI among people who inject drugs in Ajmer district under the social contracting mechanism of the National AIDS Control Programme.

Services are delivered through a Drop-in Centre — a safe space offering clinical services, counselling and commodities — and through field outreach by outreach workers and eight peer educators drawn from the community itself, covering eight hotspots across Ajmer city, Kishangarh and the surrounding areas. All high-risk individuals receive a general medical check-up once a quarter at the project clinic.

Key Performance Indicators — FY 2025-26

Indicator	Target	Achievement	%
Estimated high-risk individuals reached	500	556	111%
HRG ever contacted at least once	100% of target	556	100%
Regular contact (met at least twice a month)	80%	501	90%
Hotspots with an updated micro-plan	All hotspots	8 of 8	100%
Needles distributed	Daily need of injecting HRG	2,20,046	90%
Syringes distributed	Daily need of injecting HRG	1,46,639	90%
Needles returned (exchange rate)	80%	1,43,209	65%
Syringes returned (exchange rate)	80%	1,13,626	77%
HRG visiting the clinic for general check-up	—	2,012	98%
Syphilis screening at least once in the year	100%	1,060	95%
Abscess management cases	10%	31	62%
Condoms distributed	As per demand	69,503	91%
HIV-positive individuals identified	—	23	—
Linkage to ART	100%	8 linked	100%
Hotspot group meetings held	80% of hotspots	96	100%
DIC-level meetings	2 per month	24	100%
HRG registered for OST	—	121	—
HRG receiving OST daily	—	90	—

Hotspot Coverage & Peer Educators

Peer Educator	Hotspot / Site	PLHIV Linked with ART	HRG Load
Amir Khan	Diggi Bazar	0	64
Nasir	Andercoat	10	100
Mehtab	Delhi Gate	0	76
Mehendra Samariya	Ram Prasad Ghat	4	67
Alludin	Shisha Khan	4	49
Sohil	St. Frances Hospital	3	90
Shahrukh Khan	Railway Hospital	0	40
Arvind Singh	Kishangarh	1	70
Total	8 hotspots	22	556

Month-wise Service Delivery — FY 2025-26

Clinic attendance rose steadily through the year, from 89 visits in April to 218 in March — 2,012 visits in all. HIV (ICTC) and syphilis screening peaked in August and September, and counselling contacts totalled 2,402 over the twelve months.

April - September 2025

Service	Apr	May	Jun	Jul	Aug	Sep
Clinic visits	89	126	146	162	189	190
ICTC (HIV) screening	9	25	26	48	200	207
Syphilis screening	9	25	26	48	201	208
Counselling	89	136	158	189	264	258

October 2025 - March 2026

Service	Oct	Nov	Dec	Jan	Feb	Mar
Clinic visits	162	192	188	170	180	218
ICTC (HIV) screening	83	42	165	58	87	108
Syphilis screening	83	42	165	58	87	108
Counselling	220	211	287	180	210	200

Commodity Distribution — FY 2025-26**April - September 2025**

Commodity	Apr	May	Jun	Jul	Aug	Sep
Condoms	11,520	10,800	10,400	10,620	10,064	6,699
Syringes (5 ml)	13,099	12,170	11,973	11,620	11,694	11,984
Needles (26 no.)	13,099	12,170	11,973	11,620	11,694	11,984

October 2025 - March 2026

Commodity	Oct	Nov	Dec	Jan	Feb	Mar
Condoms	1,560	1,620	1,620	1,500	1,500	1,600
Syringes (5 ml)	11,460	14,244	12,848	14,656	12,300	8,591
Needles (26 no.)	22,228	28,488	25,696	29,312	24,600	17,182

Over the year, 69,503 condoms, 1,46,639 syringes and 2,20,046 needles were distributed free of charge. Used needles and syringes were collected back and disposed of safely.

Project Evaluation by NACO

NACO commissioned an evaluation of the project's performance covering the period from its inception in October 2023 to March 2026. The evaluation team — independent consultants Mr. Hirendra Thakur and Ms. Minaxi Rathore — visited the project site from 20 to 22 February 2026 and conducted a rigorous review against the pre-defined indicators, organisational capacity and financial practices. The project received a good grade and has qualified for continued operations in FY 2026-27.

HIV Sentinel Surveillance (HSS)

The project met its HIV Sentinel Surveillance testing target in full — 250 tests against a target of 250. The HSS round was monitored online by the review team of experts from AIIMS Jodhpur.

Programmatic Mapping (P-MPSE) — Beawar District

A programmatic mapping and population size estimation exercise was carried out in Beawar district during 2025-26, identifying 18 hotspots in all: 6 MSM, 6 FSW, 4 transgender and 2 IDU sites.

Outreach Beyond the Catchment Area

Outreach and community-based screening continued every month beyond the TI catchment area, ranging from 22 to 35 tests a month through the year — extending prevention and testing services to populations that the hotspot-based model alone would not reach.

Project Outcomes

- Measurable reduction in the risk of blood-borne infection among people who inject drugs, through needle-syringe exchange, education and access to clean injecting equipment.
- Increased uptake of HIV testing and treatment services among the IDU community in Ajmer.
- Successful referrals to rehabilitation programmes for individuals seeking support with substance use.
- Stronger social support networks and reduced stigma in hotspot communities, through regular DIC meetings and community engagement.

Challenges

- Limited funding and resources for sustained outreach and healthcare services.
- Difficulty in reaching the most marginalised individuals, owing to stigma and mistrust.
- Coordination challenges with existing healthcare and rehabilitation facilities.
- High rates of relapse among individuals undergoing rehabilitation.

Glimpses from the Project — FY 2025-26



The Drop-in Centre team, TI IDU Ajmer



A community meeting at the Drop-in Centre



Counselling session at the project clinic



Clinical treatment — abscess management at the clinic



Consultation and case management



Indoor games and engagement activities at the DIC



Weekly Review Meeting

Weekly team review meeting



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Monthly project review with the team



RSACS staff training, managed by IIHMR Jaipur



All-partners' monthly review at the CMHO office, Ajmer



The NACO evaluation team's site visit, February 2026



World AIDS Day observance with the community



HIV Sentinel Surveillance — sample collection and reporting

d. Sambal SEDI — Update

Sambal, the Skill and Entrepreneurship Development Institute, has been a skill-development initiative of BSS since 2013, offering computer education (RS-CIT and RS-CFA), sewing and photography courses to rural women and youth in Ajmer district as an RKCL-approved training centre. Over the years, more than 300 young people completed RS-CIT and sewing certificate courses through the institute.

Admissions were badly affected by the Covid-19 lockdowns, with none for two full years. The 2023-24 session saw 25 admissions and 2024-25 reached 35. The Government of Rajasthan then raised the minimum admissions required to continue operating as a Gyan Kendra to 50 — a number the centre could not reach, and the centre has consequently closed. Many centres across the state closed for the same reason.

BSS remains committed to skill development for rural youth and is exploring alternative channels, including NSDC-affiliated programmes and vocational partnerships, for revival.

VI. ASSOCIATIONS AND TIE-UPS

a. Cochin Shipyard Ltd (CSL)

Cochin Shipyard Limited, Kochi — represented by Sh. Sambath Kumar P. N., Advisor (CSR) — funded the construction of the Aarogyam Kendra with a CSR grant of ₹40 Lakh under a partnership agreement signed on 29 November 2024. The CSL CSR team conducted due diligence in October 2024, visited the site during construction in August 2025, and led the inauguration on 26 January 2026. The company's support is permanently recognised on a display board at the Kendra.

b. Rajasthan State AIDS Control Society (RSACS)

RSACS funds the Targeted Intervention among people who inject drugs in Ajmer district, which completed its second full year in FY 2025-26. RSACS conducts supervisory visits, provides capacity-building training for project staff through IIHMR Jaipur, and monitors performance against quarterly targets. The project has been designated a 'Learning Site' by RSACS and NACO — one of six in the state.

c. Mitsubishi Elevator India Pvt. Ltd.

Mitsubishi Elevator India Pvt. Ltd. funded two digital smart classrooms at Bal Sansar Public School. Through 2025-26 these classrooms remained in full use, with students of all classes taking turns to learn with the digital boards and educational films.

d. U and N Foundation

The U and N Foundation, New Delhi, supported staff salaries at Bal Sansar Public School with a grant of ₹4.5 Lakh in FY 2024-25 — support that helped the school retain qualified teachers.

e. GiveIndia

BSS maintains a registered fundraiser profile on the GiveIndia platform, through which it runs online campaigns and receives individual donations. BSS holds a 4-star transparency rating and a Bronze Certificate from GiveIndia.

f. Earlier Partnerships

BSS has previously worked with Smile Foundation (2017-2020) under its social venture philanthropy model; with Trent Pvt. Ltd., which supported the 'Kishor Samvaad' adolescent health project reaching about 2,000 adolescents in ten Jaipur schools (2021-22); with Hero MotoCorp Ltd, whose employee-giving campaign supported BSPS; and with UNICEF, UNDP, NACO, the Population Foundation of India and the Central Social Welfare Board on earlier programmes.

VII. PLANS AHEAD

With the Aarogyam Kendra built, the coming year is about putting it to work — and about sustaining the programmes that carried this year.

Making Aarogyam Fully Operational

Recruit a doctor and health staff, equip the consultation and counselling rooms, and begin regular services — general health check-ups, immunisation, anaemia and nutrition counselling, yoga and naturopathy sessions, and de-addiction awareness. BSS will meet operational costs from its own resources while mobilising further CSR support, and will form community health committees so that the centre is owned by the villages it serves. The target is to reach at least 1,000 families a year.

TI-IDU — Year Four

Continue the RSACS-funded Targeted Intervention into FY 2026-27, having qualified through the NACO evaluation. Priorities are improving the needle and syringe return rates, strengthening ART linkage for those newly diagnosed, and sustaining outreach beyond the catchment area.

BSPS — Enrolment and Quality

Grow enrolment beyond 154 students and hold the 100% board result. BSS continues to work towards senior secondary education in proximity — particularly for girls, whose education most often ends after Class VIII because families will not send them far from the village.

Skill Development — Revival

Explore NSDC-affiliated programmes and vocational partnerships to restart skill training for rural women and youth in a form that suits out-of-school learners.

Resource Mobilisation

Submit proposals for CSR grants and government schemes towards campus development — additional classrooms, a community hall and sports infrastructure — and grow the individual donor base through the website, GiveIndia and direct campaigns.

VIII. FINANCIAL STATEMENTS

Summary of income and expenditure for the past six financial years. The detailed audited financial statements — Balance Sheet, Income & Expenditure Account, and Schedule of Receipts & Payments — are available from the BSS registered office on request.

Financial Year	Income (₹)	Expenditure (₹)	Surplus / (Deficit) (₹)
2019-2020	13,29,126	23,65,248	(10,36,122)
2020-2021	2,97,524	4,96,530	(1,99,006)
2021-2022	5,09,640	7,45,881	(2,36,241)
2022-2023	7,27,096	8,03,190	(76,094)
2023-2024	36,54,248	39,71,148	(3,16,900)
2024-2025	45,87,404	42,08,036	3,79,368

The audited accounts for FY 2025-26 are being finalised by the statutory auditor and will be published once complete. During the year, BSS received the second CSR tranche of ₹14 Lakh from Cochin Shipyard Limited towards the Aarogyam Kendra, and met the balance construction cost from its own resources.

Auditor

Statutory accounts are prepared by V P K & Associates, Chartered Accountants (FRN 035537C), Jaipur, and filed with the Income Tax Department, the FCRA authority (Ministry of Home Affairs, Government of India), and NGO Darpan (Niti Aayog) as applicable.

Annual Budget

The organisation's annual budget has averaged approximately ₹40 Lakh over the last three years, across the school, the TI project and the Aarogyam construction.

IX. CONTACT

Addresses

Office	Address
Registered Office	Bal Sansar Sanstha, 'Swasti', B-88, Saraswati Marg, Bajaj Nagar, Jaipur - 302 015, Rajasthan, India
Field Office (Project Location)	Bal Sansar Sanstha, Raj Colony, Foyasagar Road, Village Hathikhara, District Ajmer - 305 005, Rajasthan, India

Email & Web

Channel	Details
Email (Primary)	info@balsansarindia.com
Email (Alternate)	bsansarindia@yahoo.co.in
Website	https://balsansarindia.com
Donate Online	https://balsansarindia.com/donate
Pay School Fees	https://balsansarindia.com/fees

Social Media

Platform	Link
LinkedIn	https://www.linkedin.com/company/bal-sansar-sanstha-ngo/
Facebook	https://www.facebook.com/balsansarsansthango
X (Twitter)	https://x.com/balsansarindia
Instagram	https://instagram.com/balsansarindia
YouTube	https://www.youtube.com/channel/UCrMSPXSEt3ejl1HR-4NdvBA

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